

**TRIPURA UNIVERSITY**  
**(A Central University)**  
**SURYAMANINAGAR**  
**PIN 799 130**

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**Development Grant**  
**STATEMENT OF EXPENDITURE**

Rs. (In lakhs)

SL. No.		Allocation	Amount Spent			
			2007-08	2008-09	2009-10	Total
1.	Buildings	5939.08	588.87	1154.11	755.24	2498.22
2.	Equipments	500.00	13.75	70.61	162.20	246.56
3.	Books & Journals	150.00	10.03	36.92	17.58	64.53
4.	Teaching Staff	2170.75	--	--	--	--
5.	Non-teaching Staff	1070.17	--	--	--	--
6.	Central facilities	80.00	--	0.45	0.40	0.85
7.	Other	90.00	--	3.95	--	3.95
		<b>10000.00</b>	<b>Grand Total</b>			<b>2814.11</b>

Allocated Fund (1.4.2007 to 31.12.2012)	Sanctioned Fund As on 15.12.2009	Spent Fund As on 15.12.2009	Unspent Fund
<b>10000.00</b>	<b>2883.80</b>	<b>2814.11</b>	<b>69.69</b>

**STATEMENT OF EXPENDITURE  
MERGED SCHEMES**

(Rs. in Lakhs)

Sl.No.	Head	UGC approved allocation during XI Plan	Fund utilized			
			2007-2008 (Rs.)	2008-2009 (Rs.)	2009-2010 ( as on 10.12.09)	Total (Rs.)
1.	Travel Grant	25.00	--	0.38	0.31	0.69
2.	Conferences/Seminars Workshops/Symposia Short term training programme	20.00	1.73	3.13	0.61	5.47
3.	Publication Grant	20.00	--	--	3.53	3.53
4.	Appointment of Visiting Professors/Fellows	15.00	1.99	5.29	4.79	12.07
5.	Day Care Centre	5.00	--	--		--
6.	Adventure Sports and development of sports infrastructure and equipments	50.00	1.93	3.47	--	5.40
7.	Special Development Grant for Universities in Backward/Rural/Remote / Borders Areas	NA	--	--	--	--
8.	Special Development Grant for Young Universities and Rejuvenation grant for old universities	NA	--	--	--	--
9.	Instrumentation Maintenance (IMF)	32.50	--	--	2.34	2.34
10.	Special Scheme for construction of Women's Hostel	100.00	--	--	68.48	68.48
11.	Basic facilities for women	50.00	0.15	0.74	1.44	2.33
12.	Facility Improvement Programme (FIP)(teacher fellowship for doing M.Phil/Ph.D)	15.00	--	--	--	--
13.	Equal opportunity cell	2.00	--	--		--
14.	Coaching Schemes for scheduled Castes/Scheduled Tribes/OBC(Non-Creamy Layer)/Minorities	36.00	1.94	2.45	4.87	9.26
15.	Establishment of Career and Counseling Cell in Universities	27.00	--	--	--	--
16.	Facilities for Differently – Abled Persons	25.00	--	--	--	--
17.	Internal Quality Cell	5.00	--	--		--
	<b>Total</b>	<b>427.50</b>	<b>7.74</b>	<b>15.46</b>	<b>86.37</b>	<b>109.57</b>

Allocated Fund (1.4.2007 to 31.12.2012)	Sanctioned Fund As on 15.12.2009	Spent Fund As on 15.12.2009	Unspent Fund
427.50	300.00	109.57	190.43

**(Non-NET Ph.D)**  
**STATEMENT OF EXPENDITURE**

**Rs. (In lakhs)**

<b>Financial Years</b>	<b>Allocation</b>	<b>Amount Paid</b>		
		<b>Fellowship</b>	<b>Contingency</b>	<b>Total (Rs.)</b>
	<b>150.00</b>	--	--	--
<b>2007-08</b>		<b>1.35</b>	--	<b>1.35</b>
<b>2008-09</b>		<b>19.94</b>	<b>1.19</b>	<b>21.13</b>
<b>2009-10 (as on 15/12/2009)</b>		<b>11.97</b>	<b>0.08</b>	<b>12.05</b>
<b>Grand Total</b>				<b>34.53</b>

<b>Allocated Fund (1.4.2007 to 31.12.2012)</b>	<b>Sanctioned Fund As on 15.12.2009</b>	<b>Spent Fund As on 15.12.2009</b>	<b>Unspent Fund</b>
<b>150.00</b>	<b>100.00</b>	<b>34.53</b>	<b>65.47</b>